**GOVERNMENT OF UT OF JAMMU & KASHMIR ACCOUNTS AT A GLANCE (at the end of 09/2026)**
**(UNAUDITED PROVISIONAL FIGURES)**
**Monthly Key Indicator for the month of 09/2026** (₹ in crore)

| Description | Budget Estimates of UT J&K 2026-27 | Actuals up to (the Month) 09/2026 | % of Actual to Budget Estimates | |
|---|---|---|---|---|
| | | | Current Year | Corresponding period of the previous year |
| **1. Revenue Receipts (a + b + c)** | **90018** | **39819.50** | 44.24 | 41.88 |
| **(a) Tax Revenue** | **20700** | **7870.23** | 38.02 | 31.69 |
| (i) GST | 13000 | 4641.73 | 35.71 | 28.95 |
| (ii) Stamps and Registration | 1100 | 378.37 | 34.40 | 39.26 |
| (iii) Land Revenue | 54 | 27.77 | 51.43 | 30.52 |
| (iv) Sales Tax | 2100 | 1210 | 57.62 | 48.81 |
| (v) State Excise Duties | 3000 | 1073.56 | 35.79 | 33.02 |
| (vi) State's Share of Union Taxes | 0 | 0 | 0 | |
| (vii) Other Taxes and Duties | 1446 | 538.80 | 37.26 | 27.49 |
| **(b) Non-Tax Revenue** | **11100** | **4558.18** | 41.06 | 32.30 |
| **(c) Grant-in-aid and contributions** | **58218** | **27391.09** | 47.05 | 47.32 |
| **2. Capital Receipts (a + b + c)** | **20605** | **284.02** | **1.38** | 3.13 |
| **(a) Recovery of Loans and Advances (Net Debt Capital Receipts)** | 5 | 0.33 | 6.6 | 0.6 |
| (b) Other Receipts | 0 | 0 | 0 | 0 |
| **(c) Borrowings and other Liabilities (Net)** | 20600 | 283.69 | 1.38 | 5.83 |
| **3. Total Receipts (1 + 2)** | **110623** | **40103.52** | 36.25 | 36.03 |
| **4. Revenue Expenditure (a + b + c + d + e)** | **80640** | **35831.36** | 44.43 | 44.95 |
| **(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}** | 27897 | 10773.90 | 38.62 | 41.54 |
| **(b) Expenditure on Interest Payment (Revenue)** | 12283 | 5315.68 | 43.28 | 41.82 |
| **(c) Expenditure on Salaries /Wages (Revenue)** | 24683 | 12483.02 | 50.57 | 50.69 |
| **(d) Expenditure on Pension** | 15777 | 7258.76 | 46.01 | 44.80 |
| **(e) Expenditure on Subsidy** | 0 | 0 | 0 | 0 |
| **5. Capital Expenditure (a + b)** | **25237** | **4262.28** | 16.89 | 9.47 |
| **(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)** | 25237 | **4262.28** | 16.89 | 9.47 |
| **(b) Expenditure on Salary/Wages** | 0 | 0 | 0 | 0 |
| **6. Sector wise** | | | | |
| **(i) General Sector** | **34271** | **14805.36** | 43.20 | 41.08 |
| **(a) Revenue** | 32824 | 14528.16 | 44.26 | 42.52 |
| **(b) Capital** | 1447 | 277.20 | 19.16 | 14.04 |
| **(ii) Social Sector** | **38681** | **13969.85** | 36.12 | 35.04 |
| **(a) Revenue** | 29391 | 12842.85 | 43.70 | 44.14 |
| **(b) Capital** | 9290 | 1127 | 12.13 | 7.75 |
| **(iii) Economic Sector** | **32925** | **11318.43** | 34.38 | 31.81 |
| **(a) Revenue** | 18425 | 8460.35 | 45.92 | 50.86 |
| **(b) Capital** | 14500 | 2858.08 | 19.71 | 10.03 |
| **(iv) Grant-in-aid Contribution** | 0 | 0 | 0 | 0 |
| **7. Total Expenditure (4 + 5)** | 105877 | **40093.64** | 37.87 | 36.01 |
| **8. Loans and Advances Disbursed** | 82 | 9.88 | 12.05 | 51.18 |
| **9. Revenue Surplus (+) / Deficit (-) (1-4)** | 9378 | **3988.14** | 42.53 | 19.31 |
| **10. Fiscal Surplus (+)/ Deficit (-) [(1+2(a)+2(b)]-[(7+8)]** | (-)15936 | **(-) 283.69** | 1.78 | 5.83 |
| **11. Primary Surplus (+)/ Deficit (-) [{1+2(a)+2(b)}] - [{4(a+c+d+e)}+ 5+8]** | (-)3653 | 5031.99 | 137.75 | 150.58 |

| Monthly Trend<br>(Format of Progressive Figures) Rs. ( in crore) | | | | |
|---|---|---|---|---|
| Revenue Receipts<br>Tax Revenue | | | | |
| **Month** | **2026-2027** | | **2025-2026** | |
| | **Monthly** | **Progressive** | **Monthly** | **Progressive** |
| April | **1597.92** | **1597.92** | **1165.00** | **1165.00** |
| May | **1245.58** | **2843.50** | **1144.96** | **2309.96** |
| June | **1190.81** | **4034.31** | **1075.35** | **3385.31** |
| July | **1371.80** | **5406.11** | **1200.73** | **4586.04** |
| August | **1249.81** | **6655.92** | **1150.93** | **5736.97** |
| September | **1214.31** | **7870.23** | **1092.30** | **6829.27** |
| October | | | **1164.47** | **7993.74** |
| November | | | **1,141.89** | **9135.63** |
| December | | | **1130.15** | **10265.78** |
| January | | | **1187.08** | **11452.86** |
| February | | | **1068.73** | **12521.59** |
| March (P) | | | **1416.55** | **13938.14** |
| March (Suppl.) | | | | |

| Monthly Trend<br>(Format of Progressive Figures) Rs. ( in crore) | | | | |
|---|---|---|---|---|
| Revenue Receipts<br>Non-Tax Revenue | | | | |
| **Month** | **2026-2027** | | **2025-2026** | |
| | **Monthly** | **Progressive** | **Monthly** | **Progressive** |
| April | **478.06** | **478.06** | **461.61** | **461.61** |
| May | **518.98** | **997.04** | **480.53** | **942.14** |
| June | **645.25** | **1642.29** | **534.74** | **1476.88** |
| July | **798.95** | **2441.24** | **616.89** | **2093.77** |
| August | **638.14** | **3079.38** | **671.80** | **2765.57** |
| September | **1478.80** | **4558.18** | **579.07** | **3344.64** |
| October | | | **539.30** | **3883.94** |
| November | | | **501.67** | **4385.61** |
| December | | | **577.96** | **4963.57** |
| January | | | **520.28** | **5483.85** |
| February | | | **581.26** | **6065.11** |
| March (P) | | | **915.51** | **6980.62** |
| March (Suppl.) | | | | |

| Monthly Trend<br>(Format of Progressive Figures) Rs. ( in crore) | | | | |
|---|---|---|---|---|
| **Revenue Receipts<br>Grants-in-aid and Contribution** | | | | |
| **Month** | **2026-2027** | | **2025-2026** | |
| | **Monthly** | **Progressive** | **Monthly** | **Progressive** |
| April | **6931.71** | **6931.71** | **5262.97** | **5262.97** |
| May | **3838.52** | **10770.23** | **4053.56** | **9316.53** |
| June | **3537.96** | **14308.19** | **3991.54** | **13308.07** |
| July | **4587.97** | **18896.16** | **5962.52** | **19270.59** |
| August | **4351.45** | **23247.61** | **4425.57** | **23696.16** |
| September | **4143.48** | **27391.09** | **4047.62** | **27743.78** |
| October | | | **3454.06** | **31197.84** |
| November | | | **3294.25** | **34492.09** |
| December | | | **3741.00** | **38233.09** |
| January | | | **4597.00** | **42830.09** |
| February | | | **6132.78** | **48962.87** |
| March (P) | | | **4382.05** | **53344.92** |
| March (Suppl.) | | | | |

| Monthly Trend<br>(Format of Progressive Figures) Rs. ( in crore) | | | | |
|---|---|---|---|---|
| **Capital Receipts**<br>**Recovery of Loans and Advances** | | | | |
| **Month** | **2026-2027** | | **2025-2026** | |
| | **Monthly** | **Progressive** | **Monthly** | **Progressive** |
| April | **0.06** | **0.06** | **0.02** | **0.02** |
| May | **0.07** | **0.13** | **0.03** | **0.05** |
| June | **0.05** | **0.18** | **0.04** | **0.09** |
| July | **0.04** | **0.22** | **0.04** | **0.13** |
| August | **0.07** | **0.29** | **0.02** | **0.11** |
| September | **0.04** | **0.33** | **0.08** | **0.03** |
| October | | | **0.0** | **0.03** |
| November | | | **0.03** | **0.06** |
| December | | | **0.03** | **0.09** |
| January | | | **0.04** | **0.13** |
| February | | | **0.03** | **0.16** |
| March (P) | | | **0.03** | **0.19** |
| March (Suppl.) | | | | |

| Monthly Trend<br>(Format of Progressive Figures) Rs. ( in crore) | | | | |
|---|---|---|---|---|
| Capital Receipts<br>Other Receipts | | | | |
| **Month** | **2026-2027** | | **2025-2026** | |
| | **Monthly** | **Progressive** | **Monthly** | **Progressive** |
| April | **0** | **0** | **0** | **0** |
| May | 0 | 0 | **0** | **0** |
| June | 0 | 0 | **0** | **0** |
| July | 0 | 0 | **0** | **0** |
| August | 0 | 0 | **0** | **0** |
| September | 0 | 0 | **0** | **0** |
| October | | | **0** | **0** |
| November | | | **0** | **0** |
| December | | | **0** | **0** |
| January | | | **0** | **0** |
| February | | | **0** | **0** |
| March (P) | | | **0** | **0** |
| March (Suppl.) | | | | |

| Monthly Trend<br>(Format of Progressive Figures) Rs. ( in crore) | | | | |
|---|---|---|---|---|
| **Capital Receipts<br>Borrowings and Other Liabilities** | | | | |
| **Month** | **2026-2027** | | **2025-2026** | |
| | **Monthly** | **Progressive** | **Monthly** | **Progressive** |
| April | **(-) 2592.01** | **(-) 2592.01** | **(-)1162.44** | **(-)1162.44** |
| May | **(-) 386.63** | **(-) 2978.64** | **(-) 840.44** | **(-) 322.00** |
| June | **998.75** | **(-)1979.89** | **(-) 429.35** | **(-) 751.35** |
| July | **260.11** | **(-)1719.78** | **(-) 278.80** | **(-)1030.15** |
| August | **1052.75** | **(-) 667.03** | **438.29** | **(-) 591.86** |
| September | **950.72** | **283.69** | **1096.16** | **504.30** |
| October | | | **1505.18** | **2009.48** |
| November | | | **(-) 459.14** | **1550.34** |
| December | | | **3459.41** | **5009.75** |
| January | | | **394.18** | **5403.93** |
| February | | | **(-)1426.60** | **3977.33** |
| March (P) | | | **9239.00** | **13216.33** |
| March (Suppl.) | | | | |

| Monthly Trend<br>(Format of Progressive Figures) Rs. ( in crore) | | | | |
|---|---|---|---|---|
| **Revenue Expenditure** | | | | |
| **Month** | **2026-2027** | | **2025-2026** | |
| | **Monthly** | **Progressive** | **Monthly** | **Progressive** |
| April | **6421.03** | **6421.03** | **5720.21** | **5720.21** |
| May | **5091.05** | **11512.08** | **6434.38** | **12154.59** |
| June | **5909.88** | **17421.96** | **4997.86** | **17152.45** |
| July | **5798.53** | **23220.49** | **7044.69** | **24197.14** |
| August | **6058.71** | **29279.20** | **5383.86** | **29581.00** |
| September | **6552.16** | **35831.36** | **6246.32** | **35827.32** |
| October | | | **5134.31** | **40961.63** |
| November | | | **4195.02** | **45156.65** |
| December | | | **7120.29** | **52276.94** |
| January | | | **5025.38** | **57302.32** |
| February | | | **5436.00** | **62738.32** |
| March (P) | | | **10376.00** | **73114.32** |
| March (Suppl.) | | | | |

| Monthly Trend<br>(Format of Progressive Figures) Rs. ( in crore) | | | | |
|---|---|---|---|---|
| **Revenue Expenditure<br>Expenditure on Interest Payment** | | | | |
| **Month** | **2026-2027** | | **2025-2026** | |
| | **Monthly** | **Progressive** | **Monthly** | **Progressive** |
| April | **702.70** | **702.70** | **668.91** | **668.91** |
| May | **767.17** | **1469.87** | **820.09** | **1489.00** |
| June | **834.23** | **2304.10** | **683.42** | **2172.42** |
| July | **831.13** | **3135.23** | **878.64** | **3051.06** |
| August | **1121.34** | **4256.57** | **800.46** | **3851.52** |
| September | **1059.11** | **5315.68** | **965.47** | **4816.99** |
| October | | | **543.05** | **5360.04** |
| November | | | **811.66** | **6171.70** |
| December | | | **837.11** | **7008.81** |
| January | | | **819.66** | **7828.47** |
| February | | | **825.31** | **8653.78** |
| March (P) | | | **1024.48** | **9678.26** |
| March (Suppl.) | | | | |

| Monthly Trend<br>(Format of Progressive Figures) Rs. ( in crore) | | | | |
|---|---|---|---|---|
| **Revenue Expenditure**<br>**Expenditure on Salaries & Wages** | | | | |
| **Month** | **2026-2027** | | **2025-2026** | |
| | **Monthly** | **Progressive** | **Monthly** | **Progressive** |
| April | **2030.26** | **2030.26** | **1909.49** | **1909.49** |
| May | **2272.31** | **4302.57** | **2111.99** | **4021.48** |
| June | **2156.74** | **6459.31** | **2114.58** | **6136.06** |
| July | **1942.58** | **8401.89** | **1832.29** | **7968.35** |
| August | **1961.62** | **10363.51** | **1905.00** | **9873.35** |
| September | **2119.51** | **12483.02** | **2237.66** | **12,111.01** |
| October | | | **1892.91** | **14003.92** |
| November | | | **1860.02** | **15863.94** |
| December | | | **2260.95** | **18124.89** |
| January | | | **1706.81** | **19831.70** |
| February | | | **1976.56** | **21808.26** |
| March (P) | | | **2071.69** | **23879.95** |
| March (Suppl.) | | | | |

| Monthly Trend<br>(Format of Progressive Figures) Rs. ( in crore) | | | | |
|---|---|---|---|---|
| **Revenue Expenditure<br>Expenditure on Pension** | | | | |
| **Month** | **2026-2027** | | **2025-2026** | |
| | **Monthly** | **Progressive** | **Monthly** | **Progressive** |
| April | **1958.33** | **1958.33** | **1630.06** | **1630.06** |
| May | **224.54** | **2182.87** | **1026.93** | **2656.99** |
| June | **1326.39** | **3509.26** | **242.34** | **2899.33** |
| July | **1304.42** | **4813.68** | **2007.96** | **4907.29** |
| August | **1206.86** | **6020.54** | **813.49** | **5720.78** |
| September | **1238.22** | **7258.76** | **1133.87** | **6854.65** |
| October | | | **918.36** | **7773.01** |
| November | | | **33.99** | **7807.00** |
| December | | | **1709.59** | **9516.59** |
| January | | | **1042.01** | **10558.60** |
| February | | | **492.11** | **11050.71** |
| March (P) | | | **2851.63** | **13902.34** |
| March (Suppl.) | | | | |

| Monthly Trend<br>(Format of Progressive Figures) Rs. ( in crore) | | | | |
|---|---|---|---|---|
| **Revenue Expenditure<br>Expenditure on Subsidy** | | | | |
| **Month** | **2026-2027** | | **2025-2026** | |
| | **Monthly** | **Progressive** | **Monthly** | **Progressive** |
| April | **0** | **0** | **0** | **0** |
| May | 0 | 0 | **0** | **0** |
| June | 0 | 0 | **0** | **0** |
| July | 0 | 0 | **0** | **0** |
| August | 0 | 0 | **0** | **0** |
| September | 0 | 0 | **0** | **0** |
| October | | | **0** | **0** |
| November | | | **0** | **0** |
| December | | | **0** | **0** |
| January | | | **0** | **0** |
| February | | | **0** | **0** |
| March | | | **0** | **0** |
| March (Suppl.) | | | | |

| Monthly Trend<br>(Format of Progressive Figures) Rs. ( in crore) | | | | |
|---|---|---|---|---|
| **Capital Expenditure**<br>**Expenditure on Capital Account** | | | | |
| **Month** | **2026-2027** | | **2025-2026** | |
| | **Monthly** | **Progressive** | **Monthly** | **Progressive** |
| April | **-5.29** | **-5.29** | **-3.55** | **-3.55** |
| May | **125.47** | **120.18** | **85.14** | **81.59** |
| June | **460.69** | **580.87** | **174.26** | **255.85** |
| July | **1212.71** | **1793.58** | **449.76** | **705.61** |
| August | **1233.51** | **3027.09** | **1302.71** | **2008.32** |
| September | **1235.19** | **4262.28** | **534.18** | **2542.50** |
| October | | | **1525.20** | **4067.70** |
| November | | | **282.50** | **4350.20** |
| December | | | **1786.26** | **6136.46** |
| January | | | **1672.80** | **7809.26** |
| February | | | **916.25** | **8725.51** |
| March (P) | | | **5571.85** | **14297.36** |
| March (Suppl.) | | | | |

| Monthly Trend<br>(Format of Progressive Figures) Rs. ( in crore) | | | | |
|---|---|---|---|---|
| **Capital Expenditure<br>Expenditure on Salary/Wages** | | | | |
| **Month** | **2026-2027** | | **2025-2026** | |
| | **Monthly** | **Progressive** | **Monthly** | **Progressive** |
| April | **0** | **0** | **0** | **0** |
| May | 0 | 0 | **0** | **0** |
| June | 0 | 0 | **0** | **0** |
| July | 0 | 0 | **0** | **0** |
| August | 0 | 0 | **0** | **0** |
| September | 0 | 0 | **0** | **0** |
| October | | | **0** | **0** |
| November | | | **0** | **0** |
| December | | | **0** | **0** |
| January | | | **0** | **0** |
| February | | | **0** | **0** |
| March (P) | | | **0** | **0** |
| March (Suppl.) | | | | |

| Monthly Trend<br>(Format of Progressive Figures) Rs. ( in crore) | | | | |
|---|---|---|---|---|
| **Loans and Advances Disbursed** | | | | |
| **Month** | **2026-2027** | | **2025-2026** | |
| | **Monthly** | **Progressive** | **Monthly** | **Progressive** |
| April | **0** | **0** | **10.50** | **10.50** |
| May | **0** | **0** | **0** | **10.50** |
| June | **2.25** | **2.25** | **0.20** | **10.70** |
| July | **7.63** | **9.88** | **6.93** | **17.63** |
| August | **0** | **9.88** | **0** | **17.63** |
| September | **0** | **9.88** | **34.57** | **52.20** |
| October | | | **3.50** | **55.70** |
| November | | | **1.18** | **56.88** |
| December | | | **2.00** | **58.88** |
| January | | | **0.40** | **59.28** |
| February | | | **3.95** | **63.23** |
| March (P) | | | **5.29** | **68.52** |
| March (Suppl.) | | | | |

| MONTHLY ACCOUNTS –EXCLUSION DETAILS<br>FOR THE MONTH OF 09/2026 | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Source** | **No. Of Accounts Due** | | **No. of Accounts Included** | | **No. of Accounts Excluded due to Non Receipt/Late Receipt** | **No. of Accounts remaining excluded from Government Accounts for the year 2026-2027 cumulatively up to closure of Accounts for 09/2026** | |
| | **(for the Current month)** | **(for the previous month/s excluded earlier)** | **(out of due for the Current month/s)** | **(out of Due for The Previous month/s)** | **(out of due for the current month/s)** | **(out of due for the previous month/s)** | |
| **Treasury** | 122 | 0 | 122 | 0 | 0 | - | 0 |
| **Public Work Divisions** | 0 | - | 0 | - | | | 0 |
| **Forest Division** | 0 | - | 0 | - | | - | 0 |
| **Total** | **122** | **0** | **122** | **0** | **0** | **-** | **0** |

Sd/-
Sr. Accounts Officer
(Book Section)